Indicator Number	Indicator Title	Polarity	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	RO	2020-21 Target	RAG	2020-21 YTD or latest	DfE Published Croydon 2019-20	Stats Nbr Average 2019-2020	London 2019-20	England 2019-20
						2020/21									Comparative Data			
EH 7	Percentage of cases closed due to family disengaging with support	SIB	19%	24%	22%	22%	16%	21%	19%	24%	CS	10%	Red	21%	14%			
EH 9	Percentage of Early Help cases closed that were stepped up to CSC	SIB	12%	13%	11%	15%	18%	14%	17%	9%	CS	10%	Green	13%	11%			
FD 3	Percentage of completed contacts received in the month which were actioned within 1 working day from the form date to the completed date	BIB	100%	100%	99%	99%	98%	100%	100%	100%	IL	94%	Green	99%	94%			
FD 8	Percentage of re-referrals within 12 months	SIB	24%	28%	24%	27%	17%	24%	24%	24%	IL	22%	Amber	24%	18%	19%	19%	23%
AMT 2	Percentage of C&F assessments completed within 45 working days	BIB	64%	68%	74%	79%	79%	62%	63%	75%	IL	85%	Red	71%	76%	87%	85%	84%
CIN 3	Rates of CIN* per 10,000 of Under 18 Population		69.1	66.8	70.7	71.4	73.4	71.5	70.7	69.0	RB	NA	Grey	69.0	63.6			
CIN 4	Percentage of CIN* for whom a visit has taken place within last 4 weeks (includes CWD Teams)	BIB	94%	93%	93%	94%	96%	88%	83%	82%	RB	95%	Red	82%	73%			
CIN 8	Percentage of CIN with an up-to-date child's plan New*	BIB	85%	87%	88%	84%	85%	86%	84%	90%	RB	95%	Amber	90%	85%			
CP 5	Percentage of children for whom ICPC was held in the month within 15 working days of the Strategy discussions	BIB	82%	92%	77%	72%	44%	48%	73%	56%	DW	77%	Amber	68%	75	74	76	78
CP 11	Percentage of Child Protection Children subject to a plan for a second or subsequent time	SIB	15%	16%	16%	16%	17%	18%	20%	19%	DW	18%	Red	19%	15.3	17.6	18.0	21.9
CP 13	Percentage of children subject to Child Protection Plan for whom a visit has taken place within last 4 weeks (20 Working Days)	BIB	91%	85%	98%	99%	99%	98%	94%	96%	RB	95%	Green	96%	94%			
MC 1c	Repeat Missing Children - Overall number of children with 3 or more missing episodes started in the month		25	24	31	24	30	25	28	24	HD	NA	Grey	211				
MC 8	Number of missing episodes started in month - LAC missing from placement	SIB	134	177	191	195	198	168	173	131	HD	NA	Grey	1,367	2,687	582		81,090
CLA 3	Number of CLA at the end of the month who are Local CLA (Non-UASC)		518	521	517	511	510	515	502	505	RC	NA	Grey	505	528			
CLA 4	Number of CLA at the end of the month who are UASC		269	267	260	256	255	249	245	236	RC	NA	Grey	236	279	270	53	5000
CLA 10	Percentage of CLA for whom a visit has taken place within statutory timescales (6 weekly Visits)	BIB	96%	93%	93%	88%	98%	93%	94%	94%	RC	95%	Amber	94%	94%			
CLA 19	Percentage of CLA that have been in care for 12+ months, that have had same social worker for last 6 months	BIB	69%	71%	72%	68%	71%	72%	68%	62%	RC	65%	Green	62%	59%			

Indicator Number	Indicator Title	Polarity	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	RO	2020-21 Target	RAG	2020-21 YTD or latest	DfE Published Croydon 2019-20	Stats Nbr Average 2019-2020	London 2019-20	England 2019-20
CL 1	Number of Care Leavers in employment, education, or training (EET) on their 17th to 21st Birthday		377	384	367	358	347	405	347	339	MM	NA	Grey	339				
CL 1a	Percentage in employment, education, or training (EET) on their 17th to 21st Birthday	BIB	63%	63%	61%	60%	58%	62%	59%	57%	MM	85%	Red	57%				
W 1	Average Caseload per Worker	SIB	14.3	14.1	15.2	15.3	15.0	14.8	14.2	14.7	NP	17	Green	14.7				
W1 a	Average Caseload per Worker - Assessment	SIB	13.0	11.9	15.0	15.6	16.9	14.5	14.3	13.0	NP	20	Green	13.0				
W1 b	Average Caseload per Worker - Social Work With Families	SIB	14.1	14.4	16.1	16.8	15.6	15.3	14.6	15.3	NP	16	Green	15.3				
W1 c	Average Caseload per Worker - Children In Care	SIB	13.2	12.8	13.4	13.3	14.2	14.0	13.8	15.7	NP	16	Green	15.7				
W1 d	Average Caseload per Worker - CWD (Excluding Transition team)	SIB	19.1	17.8	12.5	18.6	17.4	19.1	13.5	12.0	NP	20	Green	12.0				
W1 e	Average Caseload per Newly Qualified Social Worker (ASYE)	SIB	10.4	10.5	7.6	8.1	10.7	12.0	10.9	11.9	NP	14	Green	11.9				
W1 f	Average Caseload per Worker - Leaving Care	SIB	23.2	23.3	23.0	23.1	22.1	22.9	21.2	20.0	NP	25	Green	20.0				
W1 g	Average Caseload Per Worker - Adolescent Teams	SIB	13.3	11.6	10.8	10.6	12.6	12.8	14.0	13.0	NP	16	Green	13.0				
QA 1	Percentage of children who had their supervision and was within the timescales	BIB	93%	93%	91%	91%	87%	90%	88%	92%	SH	90%	Green	92%				
QA 2	Number of Cases Audited		0	0	New Report in Development	New Report in Development	New Report in Development	Bi-Monthly	25	Bi-Monlthy	SH	NA	Grey	25				
QA 3	Percentage of Cases Audited that are Good or Outstanding	BIB	NA	NA	New Report in Development	New Report in Development	New Report in Development	Bi-Monthly	72%	Bi-Monlthy	SH	80%	Amber	Bi-Monlthy				
QA 4	Percentage of Cases Audited that are RI	SIB	NA	NA	New Report in Development	New Report in Development	New Report in Development	Bi-Monthly	24%	Bi-Monlthy	SH	20%	Green	Bi-Monlthy				
QA 5	Percentage of Cases Audited that are Inadequate	SIB	NA	NA	New Report in Development	New Report in Development	New Report in Development	Bi-Monthly	4%	Bi-Monlthy	SH	0%	Red	Bi-Monlthy				

Additional Notes:

ng the totals by the 11 local authorities in Croydon's statistical neighbours group

Supervisions figures calculated by not including the assessment service since Sep 2018

* New Supervision Policy applied Since Jan 2019